

**FOREST VIEW ACRES WATER DISTRICT
REGULAR MEETING
AGENDA AND NOTICE**

<u>Board of Directors</u>	<u>Office:</u>	<u>Term Expiration</u>
Brad Hogan	President	May 2023
David Pheteplace	Treasurer	May 2025
Eckehart Zimmermann	Director	May 2023
Nancy Wilkins	Director	May 2025
Paul McKean	Director	May 2025
Vincent Guthrie	Director	May 2023
Matt Quinlan	Director	May 2023

DATE: April 26, 2023

TIME: 6:00 p.m.

PLACE: Monument Sanitation District
130 2nd Street, Monument, CO 80132

Zoom Meeting Information:

If you are having difficulty dialing into the meeting, please call 303-204-0803 for assistance.

I. ADMINISTRATIVE ITEMS:

- A. Call to Order the Regular Meeting
- B. Approval of Agenda
- C. Review and Consider Approval of Draft Minutes from the Previous Meetings (enclosure)
- D. Presentation by Representatives of the Red Rocks Ranch Development Project Regarding Potential Inclusion (enclosure)
 - i. Water Rights Dedication
 - ii. Conceptual Plans
- E. Review and Discuss Term Limits and Board Appointments

II. PUBLIC COMMENT: ON NON-AGENDA ITEMS

III. OPERATIONS REPORT & MAINTENANCE ITEMS:

- A. Review Monthly Report prepared by ORC Water Professionals (enclosure)

- B. Consider Approval of Proposal to Repair the Line Break at 18625
- C. Review and Discuss 18810/18820 Cloven Hoof and Lot 1 Regarding Taps and Water Service (enclosure)

IV. CAPITAL/ENGINEERING ITEMS:

- A. Review Monthly Report prepared by Respec Engineering (enclosure)
- B. Review and Discuss Options to Improve the Inlet Pipe to the SWTP
- C. Review and Consider Approval of Easements from CORE Electric at Red Rock Ranch Dr. and Sunburst Dr. for the Interconnect Booster Station
- D. Review and Discuss Projects Submitted for Congressional Directed Spending Requests

V. FINANCIAL ITEMS:

- A. Treasurer's Report – Bank Balances/Transactions
 - 1. Review Monthly Cash Position, Unaudited Financial Statements (enclosure)
 - 2. Billing Register Report (enclosure)
 - 3. Tap Fee Report (enclosure)
- B. Review; Ratify and/or Approve Monthly Payment of Claims (enclosure)
- C. Provide Update on the ARPA Funds, Processing of Invoices and Deadlines

VI. OTHER BUSINESS ITEMS / DIRECTOR'S ITEMS:

- A. Look Ahead Schedule (enclosure)

VII. LEGAL ITEMS:

ADJOURN INTO EXECUTIVE SESSION IF NECESSARY Pursuant to §24-6-402(4)(e), C.R.S. to receive legal advice, develop negotiating positions, strategy, or instruct negotiators, pursuant to §24-6-402(4)(b), C.R.S. to consult attorney on specific legal questions.

- A. Easements on Kathi Van Der Gugten Property
- B. Easements on Taylor Property
- C. Contract with Respec for Engineering Services

VIII. ADJOURNMENT:

The next regular Board Meeting is scheduled for 6 p.m. Wednesday, May 24, 2023

RECORD OF PROCEEDINGS

**MINUTES OF A REGULAR
MEETING OF THE BOARD OF DIRECTORS OF
THE FOREST VIEW ACRES WATER DISTRICT
AND THE BOARD OF DIRECTORS OF THE
WATER ACTIVITY ENTERPRISE
HELD
March 22, 2023**

ATTENDANCE

In attendance were Directors:

Brad Hogan: President, Term Expiration: May 2023
Nancy Wilkins, Term Expiration: May 2025
David Pheteplace, Term Expiration: May 2025
Paul McKean, Term Expiration: May 2025
Eckehart Zimmerman, Term Expiration: May 2023
Vincent Guthrie, Term Expiration: May 2023
Matt Quinlan, Term Expiration: May 2023

Also, in attendance were:

Joel Meggers; Community Resource Services, LLC (“CRS”)
Peter Johnson; Vranesh and Raisch, LLP via phone
Gwen Dall; JDS Hydro Consultants, Inc. (“JDS”) via phone
Gabby Begeman; ORC Water Professionals via phone
Elizabeth Lonquist; Resident

**ADMINISTRATIVE
ITEMS**

The meeting was called to order at 6:01 p.m.

Agenda – Mr. Meggers presented for the Board’s approval the proposed Agenda. Following discussion, upon motion duly made by Director Pheteplace, seconded by Director Zimmermann and, upon vote, unanimously carried, the agenda as presented.

Minutes - The Board reviewed the Minutes of the February 22, 2023, Regular Board meeting. Motion duly made by Director Zimmermann, seconded by Director Pheteplace and, upon vote, unanimously carried, the minutes were approved as presented.

Update on Election – Mr. Meggers presented an update to the Board that the election was cancelled. Mr. Johnson will research term limits.

Revise and Update the Emergency Response Plan (ERP) – Mr. Meggers presented the revised and updated ERP to the Board. Ms. Wilkins requested that the following contractors be added to the plan: Native Sun, Topographic, and GMS.

RECORD OF PROCEEDINGS

PUBLIC COMMENT

Elizabeth Lonquist inquired about the functioning and testing of the hydrant located on the corner of Forest View Road and Sandstone Drive. The Board then discussed the flushing and testing of all of the fire hydrants. They directed Ms. Begeman to research the operations and maintenance schedule of all of the hydrants. The Board thought that Shamrock may have provided this service in the past.

OPERATIONS REPORT & MAINTENANCE ITEMS

ORC Water Professional's Monthly Operations Report – Ms. Begeman presented and reviewed her report with the Board.

REIMBURSEMENT REQUESTS

Discuss Reimbursement for Line Break Repairs – Ms. Begeman informed the Board that no one reported a damage ticket at the time when the line was inadvertently hit and damaged. She also pointed out that the locating company will not pay for the damages because there was no damage ticket reported by anyone. Following discussion, upon motion duly made by Director Hogan, seconded by Director Zimmermann, upon vote, unanimously carried, the Board approved paying for the cost of the damages.

POWER USAGE AND RATE STRUCTURE OPTIONS

Provide Update on Power Usage & Rate Structure Options of MVEA & CORE – Director Guthrie presented his analysis on the power usage and rate structures of the two electrical power providers. He reported that the District is being charged accurately and that rates will continue to go up. He estimated that the District could save between \$600 to \$700 by changing the rate category for the booster station from the metro rate to the small power rate. Following discussion, upon motion duly made by Director Guthrie, seconded by Director Wilkins, upon vote, unanimously carried and approved. He recommended no change in the rate structure for the Surface Water Treatment and ATP.

CAPITAL/ ENGINEERING ITEMS

JDS-Hydro Consultants, Inc. ("JDS") Monthly Report – Ms. Dall presented and reviewed her report with the Board.

Review and Consider Approval of Contract with Respec for Engineering Services – Mr. Johnson reviewed and discussed the proposed contract with the Board. They discussed the following topics: termination clause, intellectual property, task orders, and scope of services. The Board then directed Mr. Johnson to research the items discussed and revise the proposed contract for the next meeting.

RECORD OF PROCEEDINGS

Options to Improve the Inlet Pipe to the SWTP – This item was deferred.

Review and Consider Approval of Easements from CORE Electric at Red Rock Ranch Dr. and Sunburst Dr. for the Interconnect Booster Station – Ms. Dall presented the project and easement request to the Board. They directed her to work with the Red Rock Ranch HOA on providing the easement. She informed the Board that Polaris would draft the legal description and she would provide a project update at the next meeting.

Review and Discuss Projects Submitted for Congressional Directed Spending Requests – Mr. Meggers reported that the replacement of distribution lines and interconnect had been submitted for funding from the Congressional Directed Spending Request program.

**FINANCIAL
ITEMS**

Treasurers Report / Bank Balances / Transactions – Director Pheteplace presented the monthly cash position and unaudited financial statements that were provided in the board packet.

Billing Register Report (enclosure) – No action was required.

Tap Fee Report (enclosure) – No action was required.

Claims – The Board reviewed the claims totaling \$24,526.06 represented by check numbers 5364 - 5377, plus auto payments totaling \$61.86 for a grand total of \$24,587.92.

Following review, upon motion duly made by Director Zimmermann, seconded by Director Pheteplace, upon vote, unanimously carried, the claims were approved, as presented.

**OTHER BUSINESS
ITEMS** /
**DIRECTORS
ITEMS:**

Review/Discuss Status and Process of Potential Inclusion of Red Rocks Ranch - Mr. Meggers informed the Board that he had been contacted by a representative of the project and that they were interested in presenting at the next Board. The Board reviewed and discussed the project and then directed him to invite the potential applicant to the next Board meeting and specifically ask them to present their plan for dedicating adjudicated water rights to the District.

Look Ahead Schedule – Mr. Meggers reviewed and discussed the look ahead with the Board.

LEGAL ITEMS

No Executive Session held.

RECORD OF PROCEEDINGS

Easements on Kathi Van Der Gugten Property – Mr. Johnson reported that an appraisal of the property and survey needed to be completed prior to closing which may move the closing out to June.

Easements on Taylor Property – Mr. Johnson reported that Mr. Taylor requested that the closing of the easement on Kathi Van Der Gugten’s property occur prior to his closing.

AJOURNMENT

There being no further business to come before the Board, upon motion duly made by Director Hogan, seconded by Director Pheteplace, upon vote, unanimously carried, the Board adjourned the meeting at 8:02 p.m.

Respectfully submitted,

Secretary for the Meeting

THESE MINUTES ARE APPROVED AS THE OFFICIAL MARCH 22, 2023, MINUTES OF THE FOREST VIEW ACRES WATER DISTRICT BY THE BOARD OF DIRECTORS SIGNING BELOW:

Brad Hogan

Eckehart Zimmermann

Nancy Wilkins

David Pheteplace

Paul McKean

Vincent Guthrie

Matt Quinlan

Sandy O'Neill

Subject: FW: Forest View Acres Water District -- potential inclusion (For enclosure I.D.)
Attachments: Red Rock Acres_FVAWD Exhibit.pdf

From: Chris Cummins <cdc@cowaterlaw.com>
Sent: Tuesday, March 14, 2023 10:15 AM
To: Joel Meggers <jmeggers@crsofcolorado.com>
Cc: Erin Ganaway <eganaway@challengerhomes.com>; Jason Alwine <jason_alwine@matrixdesigngroup.com>; Emilie Polley <ebp@cowaterlaw.com>; James Tilton <wjt@cowaterlaw.com>
Subject: Forest View Acres Water District -- potential inclusion

Joel:

Our firm represents GTG Red Rock, LLC, the owner of an approximately 54.5-acre property adjacent to the current service boundaries of the Forest View Acres Water District (FVAWD), just south of Highway 105 in El Paso County, Colorado. A map of the property is attached hereto, and I have been asked to reach out to you to formally begin an inclusion process into FVAWD, if the district remains amenable to providing water service to this property.

I believe you have had some preliminary discussions with Erin Ganaway at GTG, and Jason Alwine at Matrix Design Group, engineering consultants on the project. GTG seeks to develop this property into approximately 36 single family homes, and GTG's predecessor in title was successful in obtaining PUD zoning from El Paso County to support this development. Wastewater service is anticipated to be a mix of septic (large lots on the southern end) and central service provided by the Palmer Lake Sanitation District, in which the property is already included.

It is my understanding that a looping of the FVAWD system will be required as a condition of service, and suspect you may have some initial designs of such system from JDS/Respec, but I also understand your preference that I contact you directly, rather than reaching out to Gwen at JDS. Jason Alwine is copied on this email as well so that he might contribute to the technical side as needed. While we have some materials delineating anticipated costs from prior discussions, and updated list of anticipated costs, fees and expenses would be appreciated, as well as an anticipated timetable for you to discuss with your board, drafting of petition/agreement documents, etc. I have worked inclusions from the district side (Triview) several times, and am happy to assist with drafting of petition/agreement language should you wish.

Thanks, I look forward to working with you on this matter.

Sincerely,

Chris D. Cummins
MONSON, CUMMINS, SHOHET & FARR, LLC
13511 Northgate Estates Dr., Ste. 250
Colorado Springs, Colorado 80921
(719) 471-1212
cdc@cowaterlaw.com
www.cowaterlaw.com

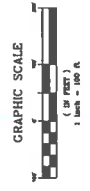


"send lawyers, guns and money, the shlt has hit the fan" – W. Zevon

Notice: I am currently splitting my time working from home, our forthcoming new office in Oak Creek, Colorado, and our main office in Colorado Springs. I will be checking voicemail occasionally when in the office, but email remains the best way to contact me.

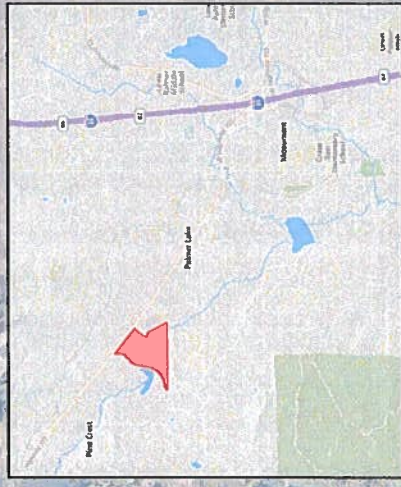
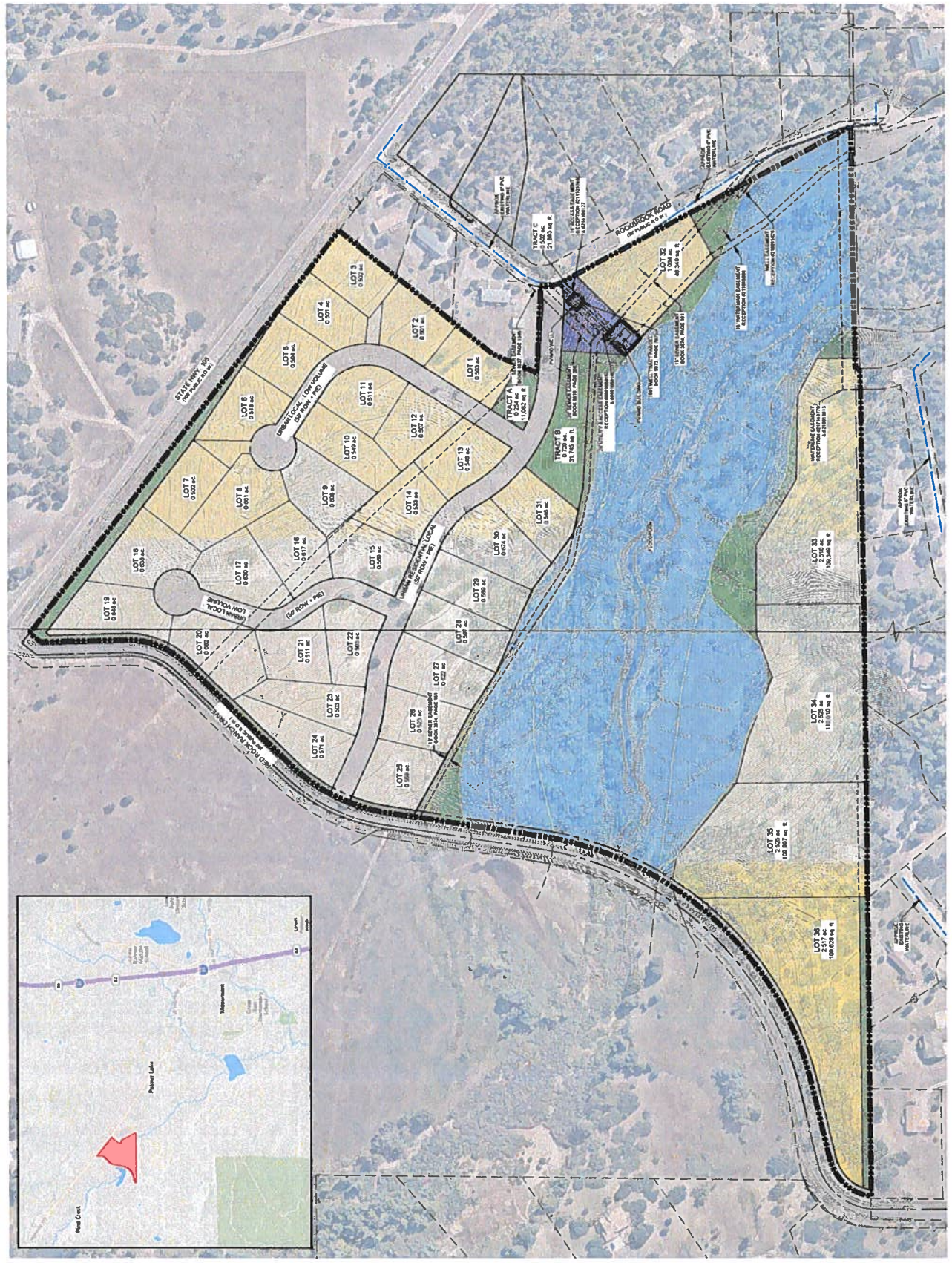
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DATA CHART:
 TOTAL ACREAGE = 54.5 AC.
 PROPOSED LOTS = 36
 PROPOSED DENSITY = 0.68 DU/AC
 ZONE DISTRICT RR2.5 = 32 LOTS
 ZONE DISTRICT RR2.5 = 4 LOTS



RED ROCK ACRES
Matrix
 Excellence by Design
 2433 Research Parkway, Suite 300
 Colorado Springs, CO 80909
 Contact: J. ALVAREZ
 Phone: (719) 575-5100 | Fax: (719) 575-5208
 E-MAIL: j.alvarez@matrixinc.com

FOREST VIEW ACRES WATER DISTRICT BOARD MEETING EXHIBIT
 OCTOBER 24, 2022



Forest View Acres Water District

Operations Report – March 2023

Prepared by Gabby Begeman -ORC Water Professionals

Arapahoe Water Plant

- The plant effectively produced 100% for March due to the frozen inlet at the SWTP.
- We have received the new chlorine sensor and have installed it at the SWTP. The older but working unit was moved from the SWTP down to the AWP.
- The facility has been operational without difficulties for the month of March.

Booster Pump Station

- The booster pump station PRV was leaking and had to be tightened.
- The booster station has been operational without issues.

Distribution

- Monthly routine bacteriological sample taken and was absent for bacteria.
- Remote monitoring devices have been ordered for the PRV's. They have not yet been received.

Surface Water Plant

- The plant produced 0% in March due to the frozen piping coming from the inlet.
- Completed monthly operations report (MOR) for state with no violations.
- The new turbidimeter display unit has been sent back to HACH for repair.

The chlorine analyzer has been ordered. We have installed a new analyzer at the facility.

Production Totals

Year	Month	SWTP Production - BW	% of Total	AWP Production	% of Total	Total Production	Total Water Sold	Percentage Discrepancy	GPD Produced	Average Demand (GPM)
2023	Jan	0	0%	1,607,854	100%	1,607,854	1,217,674	24%	51866	36
	Feb	0	0%	1,430,606	100%	1,430,606	1,094,549	23%	46149	32
	Mar	0	0%	1,418,587	100%	1,418,587	1,176,503	17%	45761	32
	Apr									
	May									
	Jun									
	Jul									
	Aug									
	Sep									
	Oct									
	Nov									
	Dec									
Total		0	0%	4,457,047	100%	4,457,047	3,488,726	22%	47925	33
Comments:										

Sandy O'Neill

To: Joel Meggers
Subject: RE: Lot 1 Cloven Hoof Estates Water Tap Available? (For enclosure III.C.)

From: Danielle Murten Office Manager <joynerconstructionco@hotmail.com>
Sent: Monday, April 3, 2023 1:50 PM
To: Sandy O'Neill <soneill@crsofcolorado.com>; joynercon@msn.com
Subject: Lot 1 Cloven Hoof Estates Water Tap Available?

Hi Sandy,

Thank you very much for speaking with me today. Attached is a plat that the Realtor provided us for the properties of 18810/18820 Cloven Hoof as well as Lot 1. My boss, Clifford Joyner, has an accepted offer on Lot 2 with both the cabins (18810/18820) as well as Lot 1. We would like to make sure that there would be no issues on your end to subdivide Lot 2 between the two cabins, since they have their own water service to each. We would also like to know about getting a water tap purchased for Lot 1 to build a modest single custom home. Are there available taps, if so what are the procedures to purchase one and what is the cost, and what might be involved to get the water to the building envelop? Any information you could provide would be greatly appreciated.

Thank you for your time and please do not hesitate to reach out at the number in my signature below with any questions for Cliff or myself.

Danielle Murten

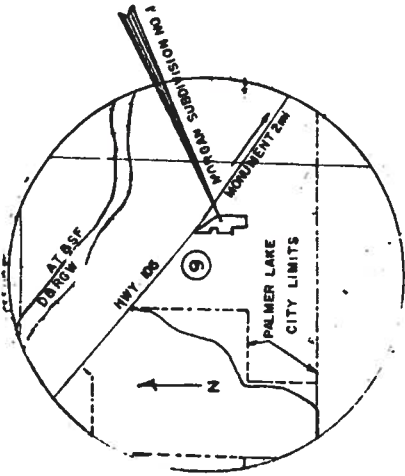
Office Manager (*Mondays and Thursdays 8:30-4*)

Joyner Construction Company Inc.

1270 Fawnwood Road, Monument, CO 80132

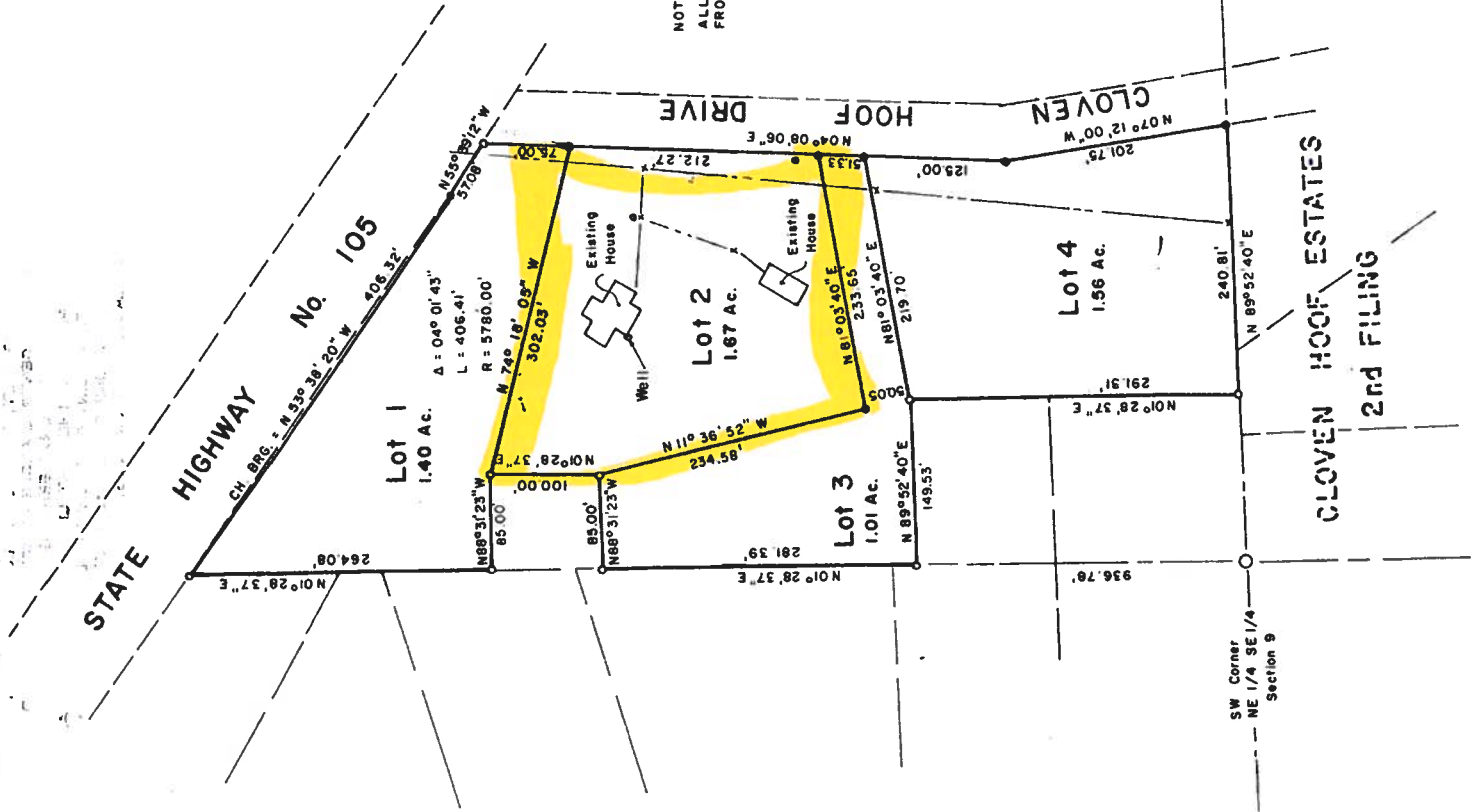
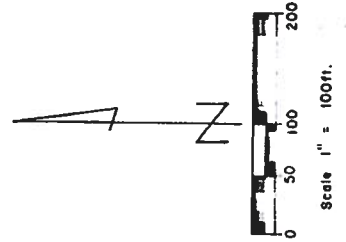
Phone: 719.481.6196

Email: joynerconstructionco@hotmail.com



VICINITY MAP
Scale 1"=2000'

NOTE:
ALL LOTS TO HAVE ACCESS ONLY
FROM CLOVEN HOOF DRIVE.





BOARD MEETING UPDATE

To: Forest View Acres Water District

From: Gwen Dall, P.E.
RESPEC

Date: April 21, 2023

Subject: PROJECT UPDATES

Town of Monument Interconnect

RESPEC is coordinating the easement area with CORE Electric and will provide Dave with an updated easement agreement to present to the HOA.

A final invoice from Forsgren Associates for the additional work they completed on the tee for the interconnect was requested along with an update from the Town of Monument on the completion date for the pipeline and tank. Both will be brought to the meeting if received prior to this coming Wednesday.

Surface Water Treatment Plant

RESPEC is waiting on the FVAWD board to review and approve our scope of work and will proceed with formal design when approval is received.

Miscellaneous

Per the board meeting discussion at the last meeting, I have included an EPA document on water line flushing programs for the board's reference.

1. EPA Guidance on Line Flushing

Clovenhoof Loop - 2" Leaking Poly Line

RESPEC met a private locator that ORC arranged at 18625 Rockbrook Road to assist in determining solutions to the leak on the 2" black poly that serves the Macphee's home. The locator picked up the location of the water service line from their home to where it enters the van der Gugten property and the gas line in their driveway but was unable to locate the 6" water main they could connect to or 2" black PVC line that has the leak on it. The only way to located the 2" black poly water main with the leak would be to chase it with potholes. Doing so would be costly and likely require permission from van der Gugten's to complete the locate. Rather than spending money chasing the 2" black poly water line, RESPEC would recommend that the board look at alternatives that connect the service line for 18625 Rockbrook Road to a 6-inch water main. Two options include:

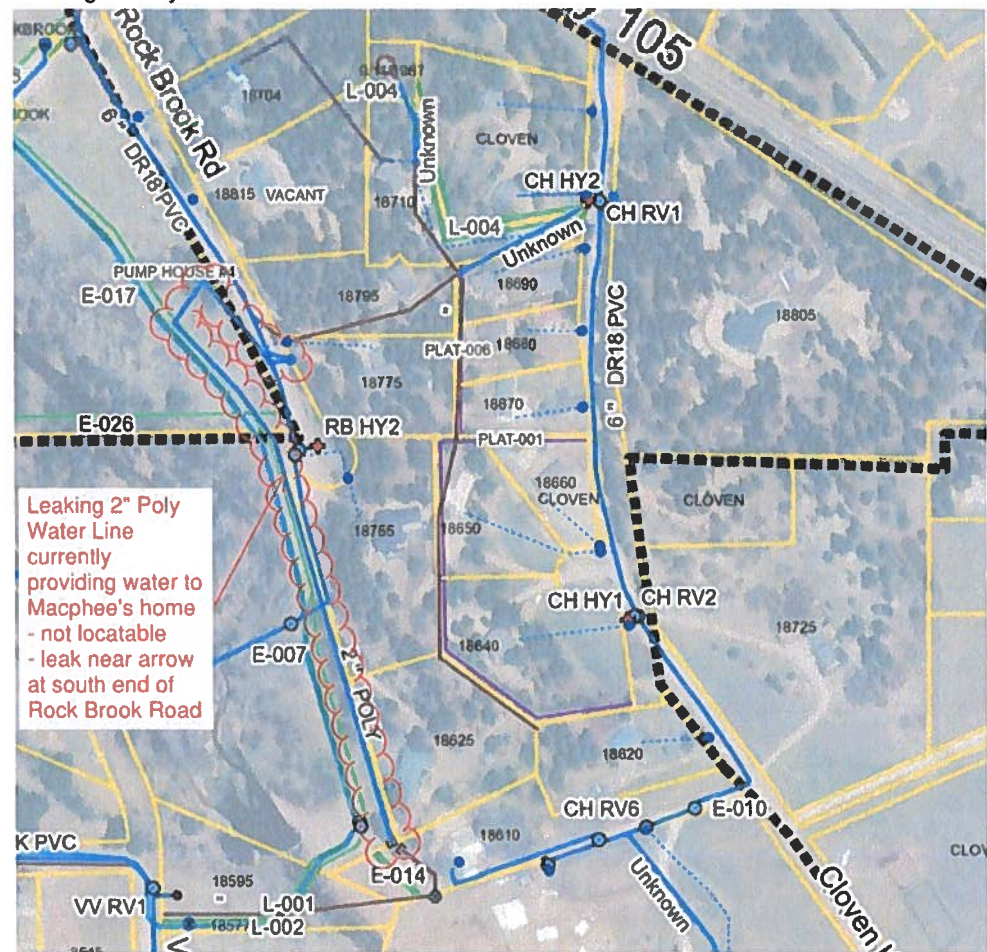
- Complete phase 3 of the Clovenhoof Loop and connect 18625 to the new 6" main. This requires a new easement.
- Install a 2" water line from the known 6" water main location at the end of Rockbrook in the existing general utility easement on the west side of schedule 7109002020 (18755 Rockbrook), then extend a service line from the property boundary south to the known service line location west of the Macphee's home.

Several snapshots of the system map and previous Clovenhoof Loop exhibit are included below for reference and a field inspection log is included as an attachment.

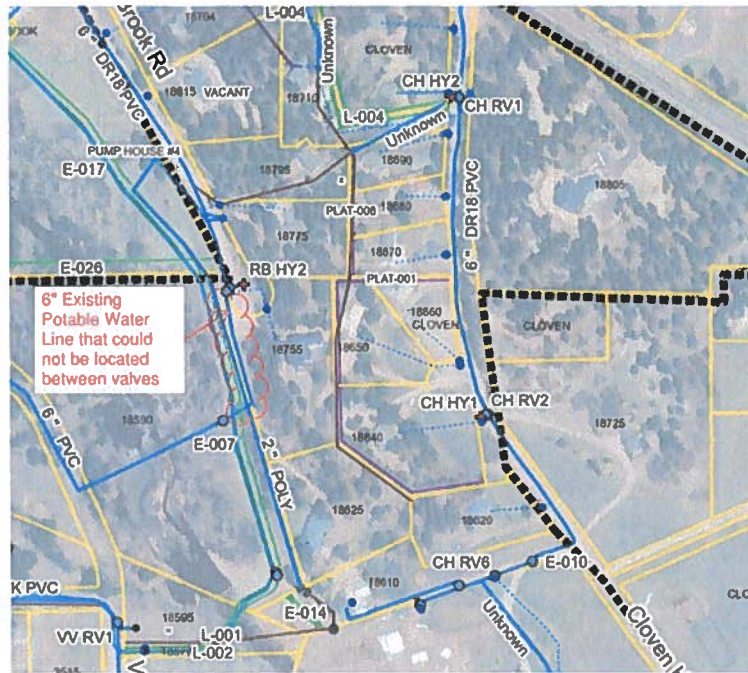
2. Field Inspection Log

5540 TECH CENTER DRIVE
SUITE 100
COLORADO SPRINGS, CO 80919
719.227.0072

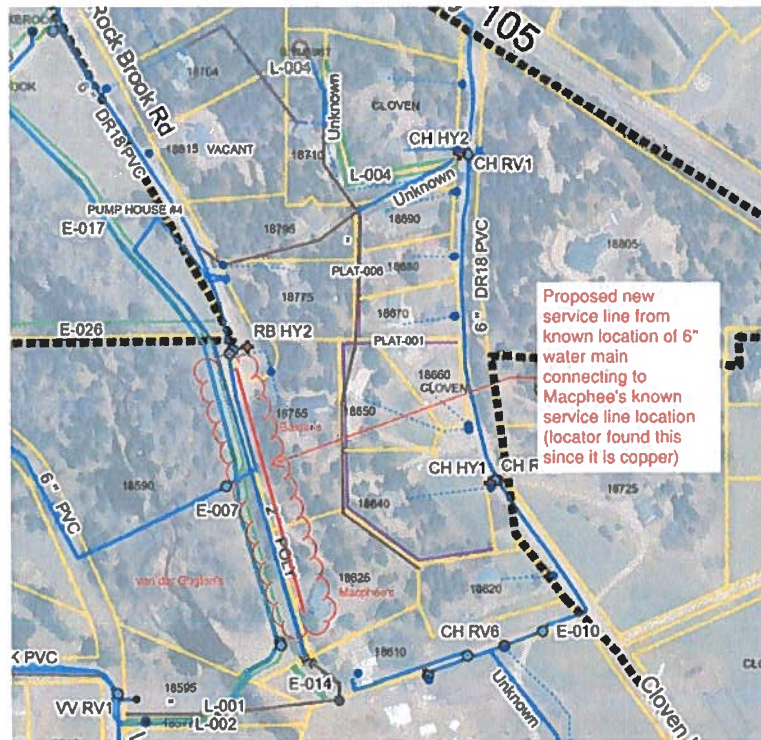
Leaking 2" Poly Line – could not locate:



6" Water Main we need to connect to could not locate:



- Option which avoids van der Gugten property and effectively gives the Macphee's a long service line:



- Phase 3 of the "Clovenhoof Loop" as a 6" main extension – shown in green below:



System Maps

When we moved the FVAWD maps from the older out of date program, ArcMap to the ArcGIS platform, we did not recreate the map grid. In order to print paper maps, we will need to recreate the grid and then print them out. We don't charge for printing but do charge for the time it takes for our administrative assistant to print and bind the maps. If she does all the maps at once, I'm guessing there isn't much difference between 1 map or 4 maps. Here's my estimate of costs. We will only charge for the time it takes.

- Engineering Tech to add map grid to ArcGIS Pro files: \$800
- Administrative Assistant to print and bind maps: \$100

Please contact me if you have any questions.

Thanks

Gwen Dall, P.E



CONSTRUCTION OBSERVATION LOG

Project: Locates end of Rockbrook

Date: 04-04-2023

Contractor: RESPEC, INC

Time: 9:30 AM

Client: Forest View Acres Water District

Weather: Snow

Inspector: Gwen Dall and Lee Draeger

Eng. Proj No.: W0215.21014

Contractors Onsite:

ORC Water Professionals (Contract Water Operators for FVAWD)

Equipment on Hand:

Pick-up truck, Utility locator

Work In Progress:

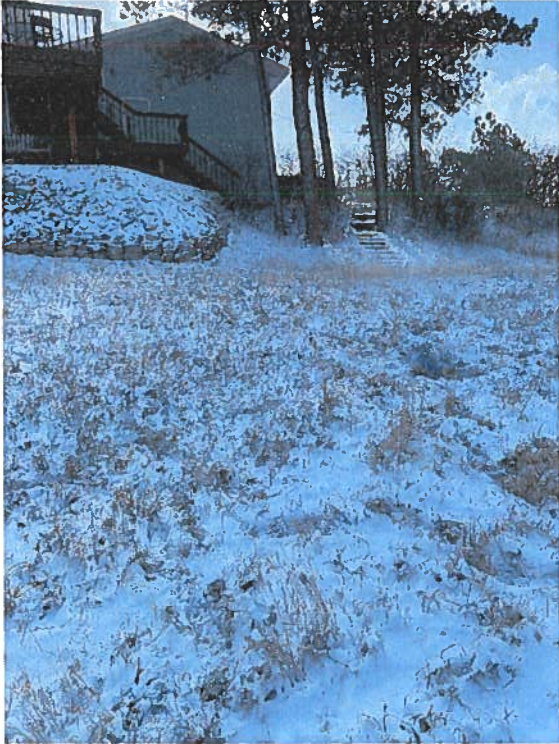
Locating utilities around 18625 Rockbrook Rd. to repair a water leak.

Observation Summary:

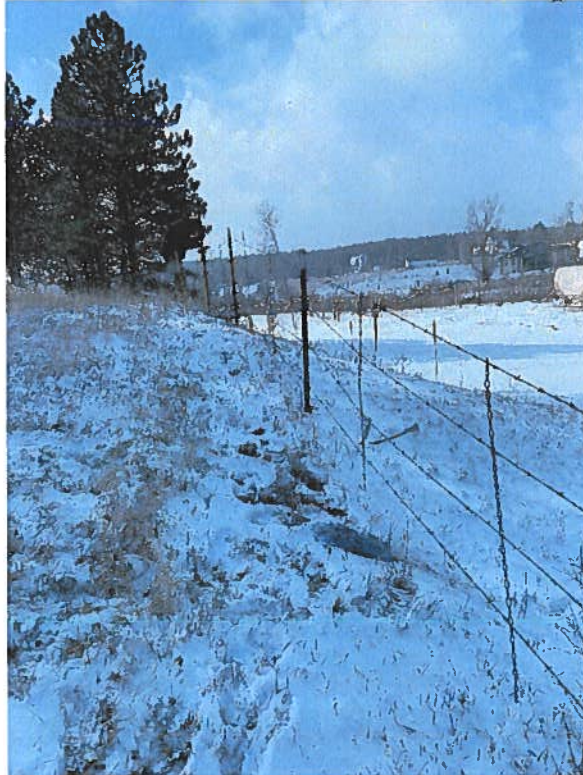
We arrived at 18625 Rockbrook Rd. at about 9:30 am to meet with ORC operators to locate existing utilities for the proposed water service line improvements due to a leaking line. ORC notified the homeowners that we were onsite to locate utilities near their home. ORC had a utility locating device and used it to mark where they located water and gas lines. Lee, under the direction of Gwen, used a GPS to store the location of the locate marking to be input into AutoCAD. We took many survey points of existing water and gas locates in the area of the proposed water line repairs before leaving the site.

Attachments: 6 photos

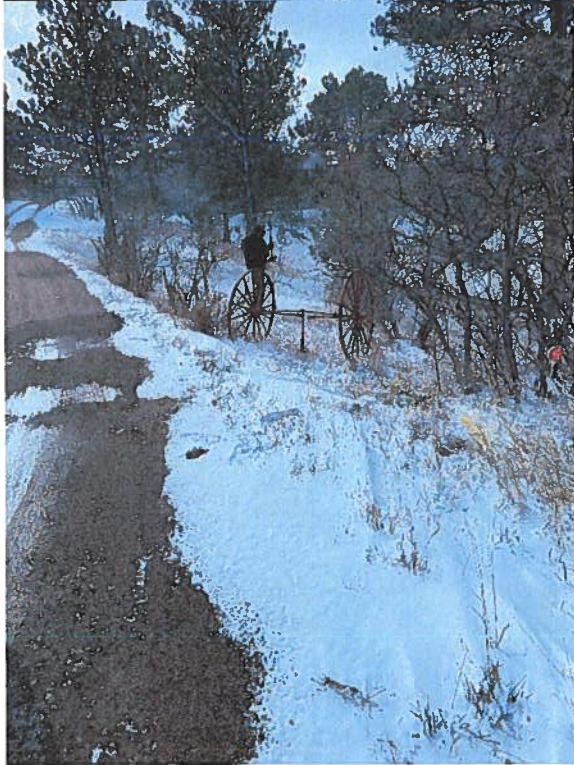
Water service line coming from home at 18625 Rockbrook Rd.



Water service line for 1625 Rockbrook Rd intersecting fence west of property



Some Gas line locates on north line of house

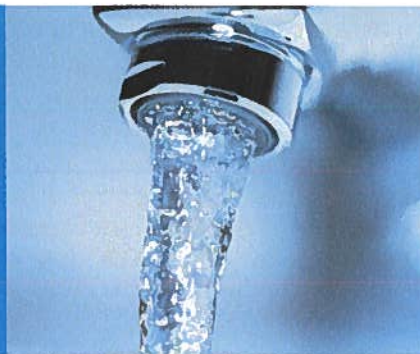


Water Valves are located in the turn around area of Rockbrook Rd. just before the driveway to 18625 Rockbrook Rd. (Depth to valve stems is noted on drawings):



Distribution System Water Quality

Protecting Water Quality Through Distribution System Flushing



Flushing can be an important maintenance technique to remove stagnant water, restore disinfectant residual, remove loose deposits, and scour pipe surfaces. Flushing can reduce water age and address water quality complaints. Flushing involves opening a distribution system connection and allowing water to discharge from the system. Depending on public water system (PWS) needs, flushing is performed on a scheduled or unscheduled basis. This fact sheet is part of EPA's Distribution System Toolbox developed to summarize best management practices that PWSs, particularly small systems, can use to maintain distribution system water quality and protect public health.

Examples of Utility Actions

A PWS in the western U.S. serving nearly one million people conducting monitoring under the Revised Total Coliform Rule observed positive coliform sampling results. In response, they first conducted spot flushing near the coliform sampling sites to remove water with low disinfectant residual, and then increased the chloramine dosage and implemented unidirectional and conventional flushing to increase and maintain the disinfectant residual. The coliform results were corrected in about five weeks.

A PWS in the eastern U.S. serving 6,000 people struggled to maintain a disinfectant residual >0.1 mg/L at far reaches of the distribution system. The PWS implemented a spot flushing program with automatic flushing units in three problem areas and free chlorine residual increased to >0.2 mg/L in those areas.



Spot Flushing Application

Image Source: Confluence Engineering Group.
Used with permission.

Water Quality and Flushing

- Flushing may be performed as part of a regular maintenance program to scour pipe surfaces and remove loose sediment, biofilm, and scale.
- Flushing may also be performed in response to low disinfectant residual, positive coliform results, evidence of nitrification, or customer water quality complaints about turbidity or other aesthetic issues.
- Benefits of flushing can include removal of stagnant water, reduced distribution system water age, increase disinfectant residual, lower heterotrophic bacterial counts, and lower concentrations of disinfection byproducts.
- Depending on the technique used, flushing might only result in an exchange of bulk water and not removal of sediment, biofilm, or scale.
- Depending on flushing velocity and method, flushing can loosen and mobilize sediment in the pipe without fully removing it.

Flushing Programs and Techniques

- Flushing programs can be categorized as scheduled or unscheduled; comprehensive or targeted; and conventional or unidirectional.
- Scheduled flushing is a component of a routine preventive maintenance program, whereas unscheduled flushing is often conducted in response to customer complaints or water quality changes.
- A comprehensive flushing program covers the whole distribution system, while a targeted program focuses on select areas of the system.
- Conventional flushing involves fully opening one or more hydrants and using the available flow rate. Care needs to be taken about disturbing sediment, or else it can spread to nearby customers.
- Unidirectional flushing is a planned, organized, sequential technique that begins from a clean starting point. It involves closing isolation valves to direct flow to the flushing hydrant. This minimizes the spread of sediment to other parts of the system and produces a higher velocity of flow.
- Spot flushing is used to remove stagnant water from low water use areas such as dead-end water mains. Spot flushing can be performed on a regular schedule at areas with known problems (e.g., a history of customer complaints) or can be performed when needed (e.g., based on water quality parameters).

Disclaimer: To the extent this document mentions or discusses statutory or regulatory authority, it does so for information purposes only. It does not substitute for those statutes or regulations, and readers should consult the statutes or regulations themselves to learn what they require. The mention of trade names for commercial products does not represent or imply the approval of EPA.

Planning a Flushing Program

- ✓ Review state and local regulations for flushing and water discharge requirements.
- ✓ Establish specific water quality goals to be achieved by flushing.
- ✓ Review flushing techniques and policies to identify ways to reduce costs and increase benefits.
- ✓ Review operational records and verify that the system has sufficient hydraulic capacity to support flushing.
- ✓ Consider whether the flushing program can be coordinated with a valve exercising program and/or hydrant testing program.
- ✓ Update flushing procedures and maps as needed.
- ✓ Prepare and distribute customer notifications about flushing activities.

High Velocity Unidirectional Flushing to Remove Hydraulically Mobile Contaminants



Image Source: Confluence Engineering Group. Used with permission.

Table 1: Resources and Guidelines for Distribution System Flushing

Resource Title and URL	Relevance to Distribution System Flushing
ASDWA. 2020. State Drinking Water Distribution System Survey. https://www.asdwa.org/	Summarizes survey responses from states; topics include requirements and recommendations for distribution system flushing protocols and programs.
Hill et al. 2018. Use of Flushing as a Corrective Action Under the Revised Total Coliform Rule. Project #4653. https://www.waterrf.org/ . Note: There may be a fee associated with obtaining this resource.	Reports research findings and guidance on the effectiveness of flushing in keeping the distribution system clean.
AWWA. 2014. M28 Rehabilitation of Water Mains. https://www.awwa.org/ . Note: There may be a fee associated with obtaining this resource.	Provides guidance on selecting water-main rehabilitation techniques, including cleaning techniques such as flushing.
WHO. 2004. Safe Piped Water, Managing Microbial Water Quality in Piped Distribution Systems. https://www.who.int/	Provides guidance on water main maintenance and planning, including flushing.



Invoice

370 East 500 South, Suite 200
Salt Lake City, UT 84111

FOREST VIEW ACRES WATER DISTRICT
5150 REDSTONE RIDGE RD
MONUMENT, CO 80132

Invoice number 42538
Date 03/26/2023

Project **04-20-0153 MONUMENT NEW
WATERLINE & TANK**

008-0004 FOREST VIEW ACRES WATER DISTRICT

Labor

		Hours	Rate	Billed Amount
JAMMIE L. ADAMS	- ENGINEER 6 - Sr. Project Manager	17.53	208.00	3,646.24
TARA BARNES	- CLE 5 - Executive Assistant	0.50	108.00	54.00
	Labor subtotal	18.03		3,700.24
	Phase subtotal			3,700.24
			Invoice total	3,700.24

Issued by: James Adams Forsgren Associates
2023.04.21
11:54:01-06'00'

Bank ACH Instructions
Zions First National Bank ABA Number 124000054 Account Number 002 21769 3
To the Credit of Forsgren Associate 100 South Main Street, 2nd Floor, SLC, UT 84111.
Please include Forsgren Project Number and Invoice Number
A Service Charge is computed at a periodic rate of 1.5% per month, Annual Percentage Rate of 18%, applied to the previous balance
after deducting the payments and credits

Invoice Summary

Description	Contract Amount	Percent Complete	Prior Billed	Total Billed	Remaining	Remaining Percent	Current Billed
008-0004 FOREST VIEW ACRES WATER DISTRICT	5,000.00	167.14	4,656.75	8,356.99	-3,356.99	-67.14	3,700.24
Total	5,000.00	167.14	4,656.75	8,356.99	-3,356.99	-67.14	3,700.24



**AMENDMENT No.1, to
WORK ORDER AGREEMENT
MONUMENT INTERCONNECT**

BY AND BETWEEN:

Forsgren Associates Inc.		Client – Forest View Acres Water District	
Contact	Wilbur Koger, P.E.	Contact	Joel Meggers
Phone	720-214-5884	Phone	303-204-0803
Email	wkoger@forsgren.com	Email	jmeggers@crsofcolorado.com
Address	56 Inverness Drive East Suite 112 Englewood, CO 80112	Address	7995 E. Prentice Ave, Suite 103E Greenwood Village, CO 80111

Project Information

Project Name	Monument Storage Tank & Waterline
Project Location	Monument, CO
Original Agreement Date	August 3, 2020
FA Project Number	04-20-0153

Terms

Compensation Basis	Time and Expenses, Not to Exceed
Current Contract	\$2,500.00
Amendment No. 1	\$5,800.00
New Contract Amount	\$8,300.00
Time of Completion	TBD

SCOPE OF WORK: Scope of services will include additional tasks for the connection of the Client's system to the Town's system. The additional tasks are listed below:

- Construction phase services
- Coordination and review of information for FVAWD water main repairs.
- Review pay applications
- Coordination and support for final payments and closeout

FEES: Fees will be charged on a lump sum basis and will not exceed the Contract Amount without prior authorization.

TERMS: All work performed will be in accordance with the Terms and Conditions of the current work order agreement and accepted standards of professional practice.

FORSGREN ASSOCIATES INC.

By: _____

Title: Division Manager

Date: _____

FOREST VIEW ACRES WATER DISTRICT

By: _____

Title: _____

Date: _____

Forest View Acres
 VENDOR CHECK REGISTER REPORT
 Payables Management

Ranges:	From:	To:	From:	To:
Check Number	First	Last	Check Date	3/31/2023
Vendor ID	First	Last	Checkbook ID	First
Vendor Name	First	Last		Last

Sorted By: Check Number

* Voided Checks

Check Number	Vendor ID	Vendor Check Name	Check Date	Checkbook ID	Audit Trail Code	Amount
05378	BADGER METER	Badger Meter	4/26/2023	BOKF	PMCHK00000528	\$701.70
05379	HOGAN	Brad Hogan	4/26/2023	BOKF	PMCHK00000528	\$100.00
05380	CBS TRUCKING	C.B.S. Trucking & Excavating,	4/26/2023	BOKF	PMCHK00000528	\$17,031.89
05381	CRS	CRS of Colorado	4/26/2023	BOKF	PMCHK00000528	\$9,490.18
05382	DAVID PHETEPLAC	David Pheteplace	4/26/2023	BOKF	PMCHK00000528	\$100.00
05383	DUI	Diversified Underground, Inc.	4/26/2023	BOKF	PMCHK00000528	\$2,730.00
05384	EZ	Eckehart Zimmerman	4/26/2023	BOKF	PMCHK00000528	\$100.00
05385	MQ	Matt Quinlan	4/26/2023	BOKF	PMCHK00000528	\$100.00
05386	WILKINS	Nancy Wilkins	4/26/2023	BOKF	PMCHK00000528	\$100.00
05387	ORC	ORC Water Professionals, Inc	4/26/2023	BOKF	PMCHK00000528	\$13,811.79
05388	PAUL MCKEAN	Paul McKean	4/26/2023	BOKF	PMCHK00000528	\$100.00
05389	RESPEC	Respec Company LLC	4/26/2023	BOKF	PMCHK00000528	\$1,544.53
05390	UNCC	Utility Notification Center of	4/26/2023	BOKF	PMCHK00000528	\$43.86
05391	V. GUTHRIE	Vincent Guthrie	4/26/2023	BOKF	PMCHK00000528	\$100.00
05392	VAR	Vranesh and Raisch, LLP	4/26/2023	BOKF	PMCHK00000528	\$3,103.00
EFT000000000012	BHE	Black Hills Energy	3/31/2023	BOKF	PMCHK00000527	\$180.64
EFT000000000013	CENTURYLINK	CenturyLink	3/31/2023	BOKF	PMCHK00000527	\$135.37
EFT000000000014	CORE ELECTRIC	Core Electric Cooperative	3/31/2023	BOKF	PMCHK00000527	\$2,312.76
EFT000000000015	MVEA	Mountain View Electric Assn.	3/31/2023	BOKF	PMCHK00000527	\$1,036.00
EFT000000000016	PLS	Palmer Lake Sanitation	3/31/2023	BOKF	PMCHK00000527	\$302.11
EFT000000000017	BHE	Black Hills Energy	4/26/2023	BOKF	PMCHK00000529	\$147.67
EFT000000000018	CENTURYLINK	CenturyLink	4/26/2023	BOKF	PMCHK00000529	\$69.79
EFT000000000019	CORE ELECTRIC	Core Electric Cooperative	4/26/2023	BOKF	PMCHK00000529	\$2,363.87
EFT000000000020	MVEA	Mountain View Electric Assn.	4/26/2023	BOKF	PMCHK00000529	\$938.00
EFT000000000021	PLS	Palmer Lake Sanitation	4/26/2023	BOKF	PMCHK00000529	\$673.43

Total Checks: 25

Total Amount of Checks: \$57,316.59

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**Payables Invoices
Forest View Acres
April 2023**

Current Payables						
Invoice #	Date of Service	Vendor	Description	Itemized	Amount Due	
80122804	03/29/23	Badger Meter	Meter Reading and Maintenance		\$	320.40
1573118	04/19/23	Badger Meter	Meter Replacement		\$	381.30
AR0000134	08/26/22	CBS Trucking & Excavating	Repairs and Maintenance - SWTP		\$	8,415.00
AR0000135	08/26/22	CBS Trucking & Excavating	Repairs and Maintenance - SWTP		\$	8,616.89
03.31.23	03/31/23	CRS of Colorado	District Management		\$	7,931.50
26892	12/31/22	Diversified Underground, Inc	Distribution Repairs and Maintenance		\$	1,224.00
27377	03/31/23	Diversified Underground, Inc	Distribution Repairs and Maintenance		\$	1,506.00
257248	03/31/23	ORC Water Professionals, Inc	Operator in Resp Chg - SWTP		\$	1,677.95
			Operator in Resp Chg (ORC)		\$	1,711.50
			Distribution Repairs and Maint		\$	1,711.51
			Miscellaneous Expense		\$	134.24
			Meter Reading and Maintenance		\$	134.24
			Supplies/Chemicals		\$	8,442.35
					\$	13,811.79
INV-0223-1230	02/28/23	Respec	Engineering		\$	720.00
INV-0323-1220	03/31/23	Respec	Engineering		\$	467.03
INV-0323-1221	03/31/23	Respec	Engineering		\$	227.50
INV-0223-1231	02/28/23	Respec	System Mapping		\$	130.00
223020564	02/28/23	Utility Notification Center of Colorado	Distribution Repairs and Maintenance		\$	16.77
223030596	03/31/23	Utility Notification Center of Colorado	Distribution Repairs and Maintenance		\$	27.09
44226	03/31/23	Vranesh and Raisch, LPP	Legal		\$	3,103.00
REG MTG 4.26.23		Brad Hogan	Director fee		\$	100.00
REG MTG 4.26.23		David Pheteplace	Director fee		\$	100.00
REG MTG 4.26.23		Matt Quinlan	Director fee		\$	100.00
REG MTG 4.26.23		Nancy Wilkins	Director fee		\$	100.00
REG MTG 4.26.23		Paul McKean	Director fee		\$	100.00
REG MTG 4.26.23		Eckhart Zimmerman	Director fee		\$	100.00
REG MTG 4.26.23		Vincent Guthrie	Director fee		\$	100.00
					Total \$	49,156.95

Electronic payments including ACH payments and Wire transfers						
Invoice #	Date of Service	Vendor	Description	Itemized	Amount Due	
4505 5321 16 02.23	02/17/23	Black Hills Energy	Gas		\$	180.64
4505 5321 16 03.23	03/21/23	Black Hills Energy	Gas		\$	147.67
21119200 02.23	02/16/23	CORE Electric Cooperative	Electric		\$	2,312.76
21119200 03.23	03/16/23	CORE Electric Cooperative	Electric		\$	2,363.87
333258592 02.23	02/10/23	CenturyLink	Phone		\$	69.79
333258592 03.23	03/10/23	CenturyLink	Phone		\$	69.79
719-488-2110 03.23	03/07/23	CenturyLink	Phone		\$	65.58
30030100 02.23	02/22/23	Mountain View Electric Association	Electric		\$	856.00
30030200 02.23	02/22/23	Mountain View Electric Association	Electric		\$	180.00
30030100 03.23	03/29/23	Mountain View Electric Association	Electric		\$	747.00
30030200 03.23	03/29/23	Mountain View Electric Association	Electric		\$	191.00
603/02.23	03/02/23	Palmer Lake Sanitation	Sanitation		\$	302.11
603/03.23	04/03/23	Palmer Lake Sanitation	Sanitation		\$	673.43
					Total	\$ 8,159.64

GRAND TOTAL \$ 57,316.59

APPROVAL		
NAME	SIGNATURE	DATE
Director Brad Hogan		
Director Eckert Zimmerman		
Director David W Pheteplace		
Director Nancy Wilkins		
Director Paul McKean		
Director Vincent Guthrie		
Director Matt Quinlan		

**FOREST VIEW ACRES WATER DISTRICT
CASH POSITION SUMMARY
Year to Date (YTD) as of March 31, 2023
Adjusted as of April 20, 2023**

Account Activity Item Description	CHECKING	INVESTMENTS		TOTAL ALL ACCOUNTS
	BOK Financial	ColoTrust Plus	Colotruster Edge	
Beginning balance per bank	\$ 154,116	\$ 203,748	\$ 809,520	\$ 1,167,384
YTD credits - Total deposits, wires and transfers	132,043	37,000	10,310	179,353
YTD debits - Total vouchers, wires and transfers	(176,808)	-	(815)	(177,623)
YTD bank balance	109,352	240,748	819,015	1,169,115
Less outstanding checks	(1,715)	-	-	(1,715)
YTD book balance	107,637	240,748	819,015	1,167,400
Current period activity				
Current period deposits	14,323	-	-	14,323
Current period payables	(49,157)	-	-	(49,157)
Current period automatic payables	(5,800)	-	-	(5,800)
Total current cash balance	\$ 67,003	\$ 240,748	\$ 819,015	\$ 1,126,766

Note: The monthly operating reserve is \$52,986

Colorado Water Resources & Power Development Authority (Debt Schedule - Unaudited)				
	12/31/2022	2023	YTD 2023	2023
	Principal Balance	Principal Payment	Principal Balance	Interest Payment
Loan D12F295	\$ 1,050,000.00	\$ -	\$ 1,050,000.00	\$ -
Loan D18F388	365,004.21	-	365,004.21	-
	\$ 1,415,004.21	\$ -	\$ 1,415,004.21	\$ -

**FOREST VIEW ACRES WATER DISTRICT
GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET VS. ACTUAL - CASH BASIS (NON-GAAP)
FOR THE THREE MONTHS ENDED MARCH 31, 2023
Unaudited**

	<u>Current Month</u>	<u>YTD Actual</u>	<u>2023 Adopted Budget</u>	<u>Variance Over (Under)</u>	<u>Percent of Budget 25%</u>
REVENUES					
Property taxes	\$ 32,305	\$ 33,003	\$ 80,000	\$ (46,997)	41%
Specific ownership taxes	657	1,997	8,000	(6,003)	25%
Interest and unrealized gain/(loss)	4,902	11,991	5,000	6,991	240%
Total revenues	<u>37,864</u>	<u>46,991</u>	<u>93,000</u>	<u>(46,009)</u>	<u>51%</u>
EXPENDITURES					
Audit	-	-	14,000	(14,000)	0%
Directors' fees	700	1,900	9,100	(7,200)	21%
District management and accounting	1,328	5,455	16,000	(10,545)	34%
District website and push notifications	100	400	6,200	(5,800)	6%
Elections	756	756	5,000	(4,244)	15%
Insurance and SDA dues	340	640	14,000	(13,360)	5%
Legal	3,741	6,608	16,000	(9,392)	41%
Miscellaneous	-	810	4,000	(3,190)	20%
Postage	298	1,122	4,000	(2,878)	28%
Training and education	-	-	500	(500)	0%
Treasurer fees	485	495	1,200	(705)	41%
US Forest Service	-	-	350	(350)	0%
Emergency reserve	-	-	2,800	(2,800)	0%
Total expenditures	<u>7,748</u>	<u>18,186</u>	<u>93,150</u>	<u>(74,964)</u>	<u>20%</u>
EXCESS OF EXPENDITURES OVER (UNDER) REVENUES	<u>30,116</u>	<u>28,805</u>	<u>(150)</u>	<u>28,955</u>	<u>-19203%</u>
OTHER FINANCING USES					
Transfer to operations fund	-	-	(200,000)	200,000	0%
Total other financing uses	<u>-</u>	<u>-</u>	<u>(200,000)</u>	<u>200,000</u>	<u>0%</u>
NET CHANGE IN FUND BALANCE	<u>\$ 30,116</u>	<u>28,805</u>	<u>\$ (200,150)</u>	<u>\$ 228,955</u>	
BEGINNING FUND BALANCE		<u>141,040</u>			
ENDING FUND BALANCE		<u>\$ 169,845</u>			

**FOREST VIEW ACRES WATER DISTRICT
OPERATIONS FUND
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET VS. ACTUAL - CASH BASIS (NON-GAAP)
FOR THE THREE MONTHS ENDED MARCH 31, 2023
Unaudited**

	Current Month	YTD Actual	2023 Adopted Budget	Variance Over (Under)	Percent of Budget 25%
REVENUES					
Late fees and penalties	\$ 285	\$ 1,035	\$ 3,000	\$ (1,965)	35%
Miscellaneous	-	31	1,000	(969)	3%
Operations fees (\$40/month; 338 accounts)	12,343	40,560	162,240	(121,680)	25%
Transfer fees	300	600	3,000	(2,400)	20%
Water usage fees (Tiered)	13,455	38,096	182,000	(143,904)	21%
Total revenues	26,383	80,322	351,240	(270,918)	23%
EXPENDITURES					
General					
Bank fees	73	182	1,000	(818)	18%
Billing	1,743	8,893	21,000	(12,107)	42%
District management and accounting	2,574	10,572	31,000	(20,428)	34%
Meter reading and maintenance	699	4,633	5,000	(367)	93%
Meter replacement	-	920	3,000	(2,080)	31%
Miscellaneous	134	1,342	3,500	(2,158)	38%
Remote read data charge (Badger/Nat'l Meter)	-	-	3,800	(3,800)	0%
Utilities - refuse collection (Tri Lakes)	-	-	400	(400)	0%
Subtotal - General expenditures	5,223	26,542	68,700	(42,158)	39%
Surface Water Treatment Plant - 002					
Operator In resp chg (SWTP)	336	8,021	30,000	(21,979)	27%
Repairs and maintenance	480	1,596	12,000	(10,404)	13%
Supplies and chemicals	-	243	8,700	(8,457)	3%
Telephone	-	-	600	(600)	0%
Utilities - electric (CORA)	1,036	1,460	3,000	(1,540)	49%
Water testing	-	-	1,000	(1,000)	0%
Subtotal - SWTP expenditures	1,852	11,320	55,300	(43,980)	20%
Arapahoe Treatment Plant - 000					
Operator In resp chg (ORC)	2,819	7,484	25,000	(17,516)	30%
Repairs and maintenance	-	937	6,000	(5,063)	16%
Supplies and chemicals	317	1,422	4,500	(3,078)	32%
Telephone	135	395	2,500	(2,105)	16%
Utilities - electric (IREA 18852 Rockbrook)	2,313	7,102	28,000	(20,898)	25%
Utilities - gas	180	731	2,500	(1,769)	29%
Utilities - sewer treatment (PLS)	302	805	3,500	(2,695)	23%
Water testing	-	-	4,000	(4,000)	0%
Subtotal - ATP expenditures	6,066	18,876	76,000	(57,124)	25%
Booster Station					
Utilities - booster electric (CORA)	-	1,493	8,000	(6,507)	19%
Operations & maintenance - Booster	-	-	2,000	(2,000)	0%
Subtotal - Booster Station	-	1,493	10,000	(8,507)	15%
Other Expenditures					
Distribution repairs and maintenance	2,044	24,195	40,000	(15,805)	60%
Contingency	-	-	25,000	(25,000)	0%
Subtotal - other expenditures	2,044	24,195	65,000	(40,805)	37%
Total expenditures	15,185	82,426	275,000	(192,574)	30%
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	11,198	(2,104)	76,240	(78,344)	-3%
OTHER FINANCING SOURCES (USES)					
Transfer to capital projects fund	-	-	(100,000)	100,000	0%
Transfer from general fund	-	-	200,000	(200,000)	0%
Total other financing sources (uses)	-	-	100,000	(100,000)	0%
NET CHANGE IN FUND BALANCE	\$ 11,198	(2,104)	\$ 176,240	\$ (178,344)	
BEGINNING FUND BALANCE		463,443			
ENDING FUND BALANCE		\$ 461,339			

**FOREST VIEW ACRES WATER DISTRICT
CAPITAL PROJECTS FUND
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET VS. ACTUAL - CASH BASIS (NON-GAAP)
FOR THE THREE MONTHS ENDED MARCH 31, 2023
Unaudited**

	<u>Current Month</u>	<u>YTD Actual</u>	<u>2023 Adopted Budget</u>	<u>Variance Over (Under)</u>	<u>Percent of Budget 25%</u>
REVENUES					
Availability of service fees (\$20/month; 17 accounts)	\$ -	\$ 1,020	\$ 4,080	\$ (3,060)	25%
Capital replacement fee (\$50/month; 338 accounts)	15,429	50,700	202,800	(152,100)	25%
ARPA Grant	-	-	310,000	(310,000)	0%
Tap fees	-	-	30,000	(30,000)	0%
Tap fees - admin	-	-	1,000	(1,000)	0%
Total revenues	<u>15,429</u>	<u>51,720</u>	<u>547,880</u>	<u>(496,160)</u>	<u>9%</u>
EXPENDITURES					
CWRPDA & DWRP principal	-	-	123,804	(123,804)	0%
CWRPDA & DWRP interest	-	-	7,182	(7,182)	0%
Arapahoe Treatment Plant improvements	-	-	10,000	(10,000)	0%
District management and accounting	2,075	8,523	20,000	(11,477)	43%
Engineering	585	2,709	24,000	(21,291)	11%
Inclusions - Red Rock Acres	-	-	5,000	(5,000)	0%
Easements (Taylor & KVDG)	-	-	35,000	(35,000)	0%
Mapping	2,412	2,412	17,500	(15,088)	14%
Clovenhoof Easement & Pipeline (w/ Palmer Lake Sewer)	-	2,858	380,000	(377,142)	1%
SWTP improvements - filter upgrade	-	-	300,000	(300,000)	0%
Capital replacement	1,045	1,045	10,000	(8,955)	10%
Monument Interconnect	-	2,935	287,000	(284,065)	1%
Total expenditures	<u>6,117</u>	<u>20,482</u>	<u>1,219,486</u>	<u>(1,199,004)</u>	<u>2%</u>
EXCESS OF REVENUES OVER (UNDER)					
EXPENDITURES	<u>9,312</u>	<u>31,238</u>	<u>(671,606)</u>	<u>702,844</u>	<u>-5%</u>
OTHER FINANCING SOURCES					
Transfer from operations fund	-	-	100,000	(100,000)	0%
Total other financing sources	<u>-</u>	<u>-</u>	<u>100,000</u>	<u>(100,000)</u>	<u>0%</u>
NET CHANGE IN FUND BALANCE	<u>\$ 9,312</u>	<u>31,238</u>	<u>\$ (571,606)</u>	<u>\$ 602,844</u>	
BEGINNING FUND BALANCE		<u>504,978</u>			
ENDING FUND BALANCE		<u>\$ 536,216</u>			

Run Type: Cycle

Cycle Code: A, Run Number: 981, Billing From: 04.01.2023 To 04.30.2023, Updated: No

Billing Summary Recap / Totals

No Of Bills:	339
No Estimated:	8
Consumption:	1,100,644
Miscellaneous Charge Amount:	0.00
Service Amount Billed:	40,382.31
Service Adjustments:	0.00
Fuel Adjustments:	0.00
Tax Amount:	0.00
Service Arrears:	3,184.14
Penalties:	220.85
Deposits Applied:	0.00
Current Interest Applied:	0.00
Previous Interest Applied:	0.00
New Balance:	43,787.30
Budget Billings:	0.00
Payment Plan Amounts:	0.00

FVAWD Water Taps - Current 04/21/2023

Year	Ch #	Date	Property Address	Parcel #	Location # in billing system	Pre-paid Tap
2007	12,500.00	9/30/2007				
2008	not collected	7/9/2008	4571 Red Rock Ranch Dr	Lot 13	13510	Pre-paid Tap
	12,500.00	10/8/2008	2450 Lake Meadow Dr		13320	
	12,500.00	11/14/2008	18015 Stone View Rd.		13330	
2009	not collected	5/30/2009	4590 Red Rock Ranch Dr	Lot 4	13430	Pre-paid Tap
	not collected	5/30/2009	4540 Redstone Ridge Rd	Lot 16	13520	Pre-paid Tap
	not collected	7/16/2009	4551 Red Rock Ranch Dr	Lot 14	13520	Pre-paid Tap
2010	16,000.00	6862	7/31/2010 4620 Limestone Rd.	Lot 6	13610	Pre-paid Tap
2011	16,000.00	2017	5/13/2011 18425 Stone View Rd.		13050	
	16,000.00	5189	8/5/2011 4445 Sandstone Dr.		13480	
	not collected	9/19/2011	4651 Red Rock Ranch Dr	Lot 10	13480	Pre-paid Tap
	16,000.00	1006	9/30/2011 4560 Redstone Ridge Rd.	Lot 17	13540	Pre-paid Tap
2012	16,000.00	10834	9/7/2012 4640 Limestone Rd.		13240	
	1,000.00	70368	7/30/2013 4580 Redstone Ridge Rd.	Lot 18	13550	Pre-paid Tap
	1,000.00	1024	8/14/2013 4591 Red Rock Ranch Dr.	Lot 12	13500	Pre-paid Tap
	16,000.00	6007	12/17/2013 18625 Mesa Verde Rd (3750 El Rancho Way)	Lot 7	13450	Pre-paid Tap
2014	1,000.00	1029	1/10/2014 4670 Red Rock Ranch	Lot 3	13420	Pre-paid Tap
	1,000.00	7478	1/22/2014 4570 Red Rock Ranch Dr.	Lot 3	13560	Pre-paid Tap
	not collected	4/1/2014	4620 Redstone Ridge Rd		13650	
	16,000.00	13849	7/24/2014 3570 Mesa Verde Rd	Lot 1	13400	Pre-paid Tap
	1,000.00	2161	10/2/2014 4510 Red Rock Ranch Rd		12980	
2015	16,000.00	1450	1/16/2015 18240 Stoneview Rd.	Lot 23	13600	Pre-paid Tap
	1,000.00	2030	3/4/2015 4619 Redstone Ridge Rd		13649	
	16,000.00	5858	5/8/2015 18805 Cloven Hoof Dr.	Lot 1, Rockwood Minor Subdivision	13654	Hans Tuft paid for lots 2&3 but intended to pay for lots 1&2 - now reapplied
	16,000.00	2645	3/25/2018 4949 Redstone Ridge Road		13280	
2016	1,000.00	14916	7/21/2015 2840 Lake Meadow Dr.	Lot 11	13490	Pre-paid Tap
	1,000.00	3028	3/7/2016 4631 Red Rock Ranch Dr.	Lot 15	13642	Pre-paid Tap
	1,000.00	3244	6/6/2016 4531 Red Rock Ranch Dr.		13651	
	16,000.00	11789	10/22/2016 3590 Mesa Verde Rd.	Lot 2	13410	Pre-paid Tap
	1,000.00	1095	11/8/2016 4550 Red Rock Ranch Dr.		13653	
	16,000.00	7428	12/18/2016 3550 Mesa Verde Rd.	Lot 22	13590	Pre-paid Tap
	not collected	5/25/2017	4659 Redstone Ridge	Lot 21	13580	Pre-paid Tap
2017	1,000.00	2844547	8/18/2017 4660 Redstone Ridge		13655	
	16,000.00	7615	9/28/2017 18515 Vista View Drive	Lot 9	13270	no street number on Assessor's website or in billing system - owner McGinnis
	16,000.00	15997	12/11/2017 18815 Rockbrook Rd		13160	
	16,000.00	1003	3/12/2018 18445 Pkile Park Road	Lot 2, Rockwood Minor Subdivision	13656	Hans Tuft paid for lots 2&3 but intended to pay for lots 1&2 - now reapplied
	16,000.00	2645	3/25/2018 4999 Redstone Ridge	Lot 9	13470	Pre-paid Tap
2018	1,000.00	2589	4/5/2018 4671 Red Rock Ranch Dr.		13290	Balance owed \$15,000 (\$500 per month for 30 months)
	1,000.00	202	8/31/2018 3885 Sierra Vista Rd		13290	Balance owed \$14,500
	500.00	49690925	10/26/2018 3885 Sierra Vista Rd	Lot 5	13440	Pre-paid Tap
	1,000.00	995055	11/16/2018 4610 Red Rock Ranch Dr.		13290	Balance remaining \$14,000
	500.00	58056911	11/21/2018 3885 Sierra Vista Rd		13290	Balance remaining \$13,000
2019	500.00	75712026	1/31/2019 3885 Sierra Vista Rd		13290	Balance remaining \$12,500
	500.00	81906723	2/21/2019 3885 Sierra Vista Rd		13290	Balance remaining \$12,000
	500.00	91145877	3/28/2019 3885 Sierra Vista Rd		13290	Balance remaining \$11,500
2019	500.00	98576002	4/25/2019 3885 Sierra Vista Rd		13290	Pre-paid Tap
	1,000.00	717	5/1/2019 4640 Redstone Ridge	Lot 20	13570	Pre-paid Tap
	500.00	7472910	5/28/2019 3885 Sierra Vista Rd		13290	Balance remaining \$11,000
	500.00	41960018	6/28/2019 3885 Sierra Vista Rd		13290	Balance remaining \$10,500
	31,000.00	30832	7/1/2019 18439 Forest View Rd		13661	
	500.00	48478693	7/18/2019 3885 Sierra Vista Rd		13290	Balance remaining \$10,000
	500.00	58270979	8/28/2019 3885 Sierra Vista Rd		13290	Balance remaining \$9,500
	31,000.00	80057045	9/19/2019 18401 Forest View Rd		13662	
	500.00	65682442	9/27/2019 3885 Sierra Vista Rd		13290	Balance remaining \$9,000
	500.00	73974458	10/31/2019 3885 Sierra Vista Rd		13290	Balance remaining \$8,500
	500.00	81858109	11/27/2019 3885 Sierra Vista Rd		13290	Balance remaining \$8,000
	500.00	89256725	12/27/2019 3885 Sierra Vista Rd		13290	Balance remaining \$7,500
2020	500.00	97588646	1/31/2020 3885 Sierra Vista Rd		13290	Balance remaining \$7,000
	500.00	3682964	2/28/2020 3885 Sierra Vista Rd		13290	Balance remaining \$6,500
	500.00	11640034	3/24/2020 3885 Sierra Vista Rd		13290	Balance remaining \$6,000
	31,000.00	9474713122	4/16/2020 4820 Limestone Rd		13020	
	500.00	18902826	4/28/2020 3885 Sierra Vista Rd		13290	Balance remaining \$5,500
	500.00	37309030	5/27/2020 3885 Sierra Vista Rd		13290	Balance remaining \$5,000
	500.00	44103070	6/30/2020 3885 Sierra Vista Rd		13290	Balance remaining \$4,500
	4,500.00	46327832	6/30/2020 3885 Sierra Vista Rd		13290	Balance remaining \$0
	31,000.00	6209	8/25/2020 18565 Forest View Rd		13665	Morton
	31,000.00	8090	9/24/2020 18320 Stone View Rd		13666	Britton

FVAWD - LOOK AHEAD SCHEDULE

Current Tasks & Projects		Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
1	Regular Monthly Board Mtgs (Every 4th Wed @ 6pm)	26	24	28	26	23	27	25	22	27	24	28	27
2	Town of Monument Tank - Pipeline Project and Interconnect	X	X	X	X	X	X	X	X	X	X	X	X
3	Easement @ 18590 Cloven Hoof Rd (KVG)	X	X										
4	Taylor Easement	X	X										
5	Pursue Power to New Booster Station for Interconnect	X	X										
6	EI Paso County ARPA Grant (SWTP Filter Upgrade Project)	X	X	X	X	X	X	X	X	X	X	X	X
7	Review Options to Improve the Intake and Raw Water Line to the SWTP	X	X										
8	Review Contract from Respec to Provide Engineering Services	X											
9	Review and Discuss 5 Year Capital Plan							X	X	X			
10	Red Rock Acres Residential Development Project	X		X		X		X		X			
11	Track Congressional Directed Spending Requests	X	X	X									
12	Review Inventory List of Critical Replacement Items (ORC)						X	X					
13	Review Fire Hydrants and System (ORC)							X		X			

Annual Items		Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
1	SDA Conference						X						
2	Public Hearing for 2023 Budget							X					
3	2023 Budget Adoption Process								X				
4	Public Hearing for Certification of Delinquent Accounts							X					
5	Adopt Final 2023 Budget									X			
6	Annual Administrative Resolution 2023									X			
7	Mill Levy Certification									15			
8	Forest Service Fee									X			
9	Transparency Notice										X		
10	Annual Emergency Plan Review & Update										X		
11	Audit				X								
12	CSD Pool-Safety & Loss Prevention Grant (exp.end of March every yr)											X	
13	Annual Plant Meter Testing	X											
14	Consumer Confidence Report (CCR) Delivered			30									
15	DWRF Survey Annual Submittal Deadline to CDPHE			30									

COMPLETED - Tasks & Projects for 2022

ATP Well Repaired & Funded
Interconnect IGA with Monument
EI Paso County ARPA Grant Submittal Completed & Awarded
Water Tank Ladder Completed (Safety Insurance Grant \$ Used)
Increased the Board from a 5 to 7 Member Board
Secured Grant Funds From EI Paso County via ARPA
Finalized Easement for Interconnect Vault with HOA
Implemented a Push Notification System to Improve Communication to Customers